

2024 Budget

500	Salaries	\$	448,554	
520	Employee Benefits			
521	Medical Insurance	\$	57,680	Scott & White/United HealthCare
522	Retirement	\$	96,338	TCDRS
523	Longevity Pay	\$	3,000	
524	Texas Workforce	\$	2,000	Texas Workforce Comm
525	BCAD Medicare	\$	7,048	
526	Life Insurance	\$	280	Dearborn/Blue Cross Blue Shield
530	Appraisal Related Expenses			
531	Auto Expenses/ Reimbursement	\$	13,254	Mileage, Meals, Hotels/ Auto Allowance
532	Membership Dues	\$	3,500	TAAD/TDLR/TAAO/Arbor/Lions Club/Lic&Reg
533	Education/Seminars	\$	9,000	TAAD/TAAO/Centra-Plex Chap TAAD/McLennanCAD
534	Auto Allowance	\$	37,240	
540	Communications/Utilities/Facilities			
541	Office Rent	\$	15,000	R. Miller Mgmt. LLC
542	Postage & PO Box Rental	\$	14,000	
543	Telephone	\$	2,600	AT&T / Intulse
544	Utilities	\$	8,000	Co-Op/ City Water
545	Janitorial Service	\$	6,000	Rachel Tomlin
547	Janitorial Supplies	\$	1,400	Ace Hardware/ Quill/ Dollar General/etc.
548	Bldg Interior Maint	\$	1,400	Window Cleaning/Pest Control/Fire Ext/ Aquasana
550	Supplies			
551	Supplies & Office Expense	\$	10,720	
554	Deed Copies	\$	600	GBQ
560	Services			
561	Utility/Industrial/Mineral Appr Service	\$	18,000	Capitol
562	Computer/Mapping Software Maint (Hexagon)	\$	111,500	Hexagon/EagleView
563	Cama Software (MARS)	\$	126,000	Aumentum Technologies
564	Phone system Maint (Fonality)	\$	4,000	Intulse- Phones
565	Public Liability Insurance/Workers Comp	\$	3,700	TML/ Notary
566	Legal & Litigation	\$	58,500	MVBA/Armstrong & Armstrong
567	Financial Auditing Services	\$	7,250	Pattillo, Brown & Hill, LLP
568	IT Maint/Records Mgmt/Web/Email(BIS)	\$	26,000	BIS
569	Contingencies	\$	2,000	
570	Legal Publications & Subscriptions	\$	13,000	Nada/ Ads/True Roll/ Job Posts TADD & TAAO/Core Logic /Source Strategies/ Just Texas/Time Clock/HS Analysis
571	Equipment Lease	\$	3,500	Wells Fargo (Ricoh printer)
572	Printing Notices	\$	17,000	Mastertouch
573	Contract Labor/CPA	\$	3,600	Jane Murphy
580	Capital Equipment Replacement			
581	Equipment/Furniture	\$	4,000	
582	Computer /Hardware/Software/ Replacement	\$	10,000	
600	Board & Related Costs			
601	Director Expenses	\$	150	BOD
602	Appraisal Review Board Expenses	\$	30,000	ARB/ Training, Mileage, Pay/Misc Mtx Exp.
Total Budget Expenditures		\$	1,175,814	