

2022 Budget

500 Salaries	\$ 308,551	
520 Employee Benefits		
521 Medical Insurance	\$ 48,000	Scott & White/United HealthCare
522 Retirement	\$ 37,919	TCDRS
523 Longevity Pay	\$ 2,280	
524 Texas Workforce	\$ 2,000	Texas Workforce Comm
525 BCCAD Medicare	\$ 4,332	
526 Life Insurance	\$ 210	Dearborn/Blue Cross Blue Shield
530 Appraisal Related Expenses		
531 Auto Expenses/ Reimbursement	\$ 29,755	Mileage, Meals, Hotels/ Auto Allowance
532 Membership Dues	\$ 1,800	Centra-Plex Ch/TAAD/TDLR/TAAO/Arbor/Lions Club/Lic&Reg
533 Education/Seminars	\$ 10,000	TAAD/TAAO/Centra-Plex Chap TAAD/McLennanCAD
540 Communications/Utilities/Facilities		
541 Office Rent	\$ 14,400	R. Miller Mgmt. LLC
542 Postage & PO Box Rental	\$ 10,000	
543 Telephone	\$ 7,200	AT&T
544 Utilities	\$ 4,500	Co-Op/ City Water
545 Janitorial Service	\$ 5,220	Rachel Tomlin
547 Janitorial Supplies	\$ 1,000	Ace Hardware/ Quill/ Dollar General/etc.
548 Bldg Interior Maint	\$ 1,200	Window Cleaning/Pest Control/Fire Ext/ Aquasana
550 Supplies		
551 Supplies & Office Expense	\$ 7,000	
554 Deed Copies	\$ 600	GBQ
560 Services		
561 Utility/Industrial/Mineral Appr Service	\$ 112,000	Capitol/ Western
562 Computer/Mapping Software Maint (Hexagon)	\$ 5,000	Hexagon
563 Cama Software (MARS)	\$ 34,000	Aumentum Technologies
564 Phone system Maint (Fonality)	\$ 770	Net Fortris- Phones
565 Public Liability Insurance/Workers Comp	\$ 3,700	TML/ Notary
566 Legal & Litigation	\$ 50,000	MVBA/Armstrong & Armstrong/Haley & Olson
567 Financial Auditing Services	\$ 7,000	Pattillo, Brown & Hill, LLP
568 IT Maint/Records Mgmt/Web/Email(BIS)	\$ 17,000	BIS
569 Contingencies	\$ 1,500	
570 Legal Publications & Subscriptions	\$ 11,300	Nada/ Ads/True Roll/ Job Posts TADD & TAAO/Core Logic /Source Strategies/ Just Texas/Time Clock
571 Equipment Lease	\$ 3,000	Wells Fargo (Ricoh printer)
572 Printing Notices	\$ 14,000	Mastertouch
573 Contract Labor/CPA	\$ 3,600	Jane Murphy
580 Capital Equipment Replacement		
581 Equipment/Furniture	\$ 5,000	
582 Computer /Hardware/Software/ Replacement	\$ 4,000	
600 Board & Related Costs		
601 Director Expenses	\$ 1,000	BOD
602 Appraisal Review Board Expenses	\$ 21,000	ARB/ Training, Mileage, Pay/Misc Mtx Exp.
Total Budget Expenditures		
	\$ 789,837	